Charges at or below cost recovery

(excluding proprietary charges)

	1999-2000 Revenue ($000)	Estimated 1999-2000 Expense ($000)
AGRICULTURE, FOOD AND RURAL DEVELOPMENT		
Fur Farm License Fee	1	7
Analytical Services to Food Processors	34	163
Production Animal Medicine License Fee	27	53
Meat Inspection	25	45
Meat Inspection Services Fee	139	2,451
Farm Implement Dealers License	23	57
Engineering Dugout Pumping Program	360	720
Leduc Food Processing Centre	498	2,237
Vet Services	20	494
Surface Rights Board Plans and Decisions	2	2
Game Farm Licenses	53	335
Dairy Manufacturing Plant Licenses	—	—
Pasteurizer Operator's License	6	6
Bulk Milk Grader's License	9	9
Milk Grader's License	↓	↓
Cream Grader's License	↓	↓
Milk and Cream Tester's License	1	5
Tissue Culture Charges	7	8
AGRISID Soil Survey CD-ROM	1	124
FOIP Fees	84	239
Aquaculture and Aquaculture Inspection Licenses	2	2
Irrigation Services Fees	332	341
Publications	66	255
Video Library	1	1
User Fee for Technical Publications (Abattoir Manual)	107	379
Fees for Educational Services and Materials	229	554
Green Certificate	894	873
Grazing Reserve Fees	200	200
Seismic Fees	20	24
Qualification Certificate Fee (for PAM licenses)	3	3
Marketing Council Appeals Cost Recovery	72	98
Diagnostic Field School		
Dairy Control Board:		
Dairy Control Board License Fee	3	1,093
Dairy Services Fees and Assessments	—	↓
Optional Export Program Administration Fee	1	↓
Dairy Board Assessments	839	↓
Agriculture Financial Services Corporation:		
Alberta Farm Development Loan Fee	261	325
Farm Loan Application Fee	53	662
Farm Loan Fee	530	6,622
Farm Loan Security Agreement Fee	13	2,499
Property Insurance Administration Fee	11	137
Farm Loan Amendment Fee	28	350
Life Insurance Administration Fee	140	142
Commercial Loan Application Fee	8	68
Commercial Loan Fee	151	1,286

Charges at or below cost recovery

(excluding proprietary charges)

	1999-2000 Revenue ($000)	Estimated 1999-2000 Expense ($000)
AGRICULTURE, FOOD AND RURAL DEVELOPMENT (CONT'D)		
Commercial Loan Amendment Fee	26	221
Commercial Loan Agency Fee	117	997
Consulting Services	15	128
Crop Insurance Administration Fees	33	36
Farm Income Disaster Application Fees	407	770
Farm Income Disaster Processing Fees	1,379	2,730
Appeal/Review Fee	12	96
Third Party Inspection/Adjusting Fee	99	85
NSF Cheque Fee	4	6
CHILDREN'S SERVICES		
FOIP Fees	—	215
Adoption/Search Agencies License Fees	1	103
Day Care Facility License Fees	31	2,800
COMMUNITY DEVELOPMENT		
Board of Censor Film Classification and Film Examination	407	410
Board of Censor Film Annual License Fees	10	10
Interpretation Support and Services Programs	854	1,433
Historic Sites and Museums Admission Fees	2,811	11,917
Cultural Facilities Commercial Rental Fees	2,650	3,298
FOIP Fees	1	140
ECONOMIC DEVELOPMENT		
FOIP Fees	1	60
ENVIRONMENT		
Environmental Services:		
Reclamation Fees	817	1,900
Approval Fees	514	6,400
Air Photos	900	900
Timber Management:		
Timber License - Reforestation	5,092	5,184
Timber Permit - Reforestation	↓	↓
Reforestation Levy for LTP Holders		
Tree Improvement Centre Cooperative/Research Services	255	268
Bunkhouse Rent	36	36
Room/Board	28	62
Commissary/Canteen	404	404
Stray Animals License Fee	—	—
Manning Diversified Forest Products - Research Trust Fund Contribution	489	495

Charges at or below cost recovery

(excluding proprietary charges)

	1999-2000 Revenue ($000)	Estimated 1999-2000 Expense ($000)
ENVIRONMENT (CONT'D)		
Junior Forest Warden Summer Camp Fee	25	89
Cadastral Mapping Update Fee	656	656
Natural Resources Service:	517	750
Campsite Fees	643	1,800
Additional Campsite Services	15	↓
Group Camping & Day Use Fees	7	↓
Dinosaur Bus Tour	38	↓
Guiding Permits/Coin Laundry/Special Events	630	7,200
Fishing License Fees	3,948	6,200
Wildlife Fees (Game Licenses)	21	65
Water License Fees	17	↓
Water Well Drillers Approval Fees	32	64
Groundwater Information Fees	136	191
Sheerness-Deadfish System Fee	12	586
FOIP Fees		
GAMING		
FOIP Fees	1	25
Gaming Licenses	2,734	2,929
Facilities Licenses	8	8
Liquor License Application	227	243
Class A & B Liquor	1,134	1,215
Class C Liquor License	149	160
Class D Liquor License	676	724
Class E Liquor License	40	43
Duty Free Store License	2	2
Special Event License	634	678
GOVERNMENT SERVICES		
Consumer Services - Business Licensing:	21	22
Auction Sales Business License	6	45
Automotive Business License	1	1
Cemetery Pre-need Contract Sales License	8	11
Cemetery Pre-need Contract Salesperson	41	134
Charitable Organization Fundraising Registration	14	30
Collection Agency License	152	462
Collectors License	3	7
Crematory License	41	140
Direct Seller License	9	12
Employment Agency License	2	6
Fundraising Business License	1	1
Monument Business License	1	5
Monument Business Salesperson	5	7
Natural Gas Direct Marketer Registration	23	151
Prepaid Contractor License	3	5
Retail Home Sales License		

Charges at or below cost recovery

(excluding proprietary charges)

	1999-2000 Revenue ($000)	Estimated 1999-2000 Expense ($000)
GOVERNMENT SERVICES (CONT'D)		
Motor Vehicles Regulatory System Fees	227,788	255,006
Vital Statistics Registration	3,573	3,258
FOIP Fees	—	115
HEALTH AND WELLNESS		
Health Care Insurance Premiums and Penalties	653,303	4,718,544
Blue Cross Premiums	20,156	274,824
FOIP Fees	1	150
Publications	937	986
Statistical Information	69	76
Health Professional Examination & Registration Fee	116	122
Persons with Developmental Disabilities Facility Residency Fees	1,185	48,289
Residential Treatment Room and Board	558	5,547
Residential Treatment Business & Industry Clinic	697	782
Educational Course Fees	152	949
HUMAN RESOURCES AND EMPLOYMENT		
FOIP Fees	22	668
Social Care Facilities Residents Rate Order - Gunn Centre Only	105	1,420
Application Fee for Rights Arbitration and Appointment for Mediator	29	235
Employment Standards Audit Fee	—	—
Employment Standards Order of Officer Fee	76	78
Employment Standards Umpire Costs	1	2
Employment Standards Workshops	14	22
Professions and Occupations Annual Registration Fee	5	59
Mining Certificates	2	20
Blaster's Permit	31	31
INFRASTRUCTURE		
FOIP Fees	—	65
Safety Fitness & Operating Authority Certificates	319	1,349
Commercial vehicle inspection station & mechanics application fees	376	1,139
INNOVATION AND SCIENCE		
FOIP Fees	—	5
INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS		
FOIP Fees	—	55

Charges at or below cost recovery

(excluding proprietary charges)

	1999-2000 Revenue ($000)	Estimated 1999-2000 Expense ($000)
JUSTICE		
Court of Queen's Bench - Civil:		
Commencement of Actions	7,600	7,600
Commencement of Interpleader Proceedings	↓	↓
Filing of Court Order and Related Affidavits	↓	↓
Filing a Certificate of Readiness	239	750
Appointment for a Solicitor/Client Taxation	32	300
Certification of a Document	115	116
Search of Name and Inspection of File	786	786
Per Page Copy of a Document	348	348
Distribution of Funds re Garnishee Summons	208	208
Fees to Act as Receiver	—	—
Transcripts Per Page	61	70
Court of Queen's Bench - Appeals:		
Filing Notice of Appeal and Subsequent Filings	108	1,100
Certification of a Document	↓	↓
Search of Name and Inspection of File	↓	↓
Inspection of a File	↓	↓
Per Page Copy of a Document	↓	↓
Court of Queen's Bench - Sheriff:		
Selecting Jurors and Preparing List	20	20
Serving Each Juror	↓	↓
Fees for Carrying Out the Duties of a Civil Enforcement Agency	↓	↓
Court of Queen's Bench - Surrogate Court		
Opening Court Estate File	185	185
Application for Trusteeship	↓	↓
Caveat Filing	↓	↓
Certified Copy of Document	↓	↓
Search	↓	↓
Per Page Photocopy	↓	↓
Court of Queen's Bench - Court Reporting Services:		
Transcripts Per Page	197	215
Provincial Court - Civil Division:		
Issuance of a Civil Claim	632	5,000
Filing of a Notice of Application Under Part 5 of the Residential Tenancies Act	↓	↓
Search of Name and File Inspection	37	37
File Inspection	↓	↓
Document Certification	3	4
Per page Copy of Document	92	93
Transcript of Evidence	93	120
Family and Youth Court Division:		
Search of Name and File Inspection	9	10
File Inspection	↓	↓
Per Page Copy of Document	1	1
Transcript	1	1

Charges at or below cost recovery

(excluding proprietary charges)

	1999-2000 Revenue ($000)	Estimated 1999-2000 Expense ($000)
JUSTICE (CONT'D)		
Medical Examiner:		
Summary Copy of Autopsy Report	26	27
True Copy of Death Certificate	—	—
True Copy of Autopsy Report	35	35
True Copy of Laboratory Analysis Report	—	—
Official Documents and Appointments:		
FOIP Fees	1	10
Certificate of appointment and powers of a notary Public or Public Officer	35	60
Certificate of appointment, powers, signature, and Seal of a Notary Public or Public Officer	↓	↓
Certificate of appointment and signature of the Deputy Provincial Secretary	↓	↓
Appointment of Notary Public	12	45
Public Trustee:		
Examination of Applications	12	6,820
Examination of Accounts Papers	↓	↓
Filing Caveat for Protection of Interest of Minors	↓	↓
Approval of agreements	↓	↓
Certificate or Consent to Transfer under sec 120(1) of Land Titles Act	↓	↓
Consent under sec 120(2) of Land Titles Act	3,275	↓
Compensation for work/time expended	484	↓
Fee for management of the Common Fund	6	↓
Photocopy Fees		
LEARNING		
Private Vocational School and NonOresident Institution License Fees	164	474
Private Colleges Accreditation Board Fees	31	59
International Qualifications Assessment Service	172	304
Apprenticeship and Industry Training Fees	1,643	1,706
Teacher Certification Fees	664	1,116
Grade 12 Transcript & Examination Fees	1,130	1,372
FOIP Fees	1	114
Sale of Labels	5	10
Copyright Licenses	81	108
MUNICIPAL AFFAIRS		
Industrial Assessments Fee for Service	1,178	1,285
Annex Application to Municipal Government Board	8	238
Special Areas Service Fees	193	206
Authorized Agency Permit Labels	149	935
Authorized Contractor Annual Permit	5	5
Elevating Device Certificate	155	172
Written Response to Safety Code Inquiries	7	10
Safety Code Compliance Review	—	—
Safety Code Inspection	4	11

Charges at or below cost recovery

(excluding proprietary charges)

	1999-2000 Revenue ($000)	Estimated 1999-2000 Expense ($000)
MUNICIPAL AFFAIRS (CONT'D)		
Occupant Load Calculation and Certificate Issuance in Fire Discipline	—	—
Professional Services	—	1
Authorized Contractor Project Registration	15	142
FOIP Fees	—	983
RESOURCE DEVELOPMENT		
Application for Agreement and Issuance of new agreement arising from division or transfer of part of location of agreement	4,107	4,446
Application for metallic & industrial mineral license or ammonite shell surface collection permit	2	2
Registration of security notice or of assignment or postponement of of registered security interest	171	68
Registration of builder's lien or certicate of lis pendens	↓	↓
Written search of agreement or other document	392	488
Search surcharge of rush searches	↓	↓
Written search of mineral township register	↓	↓
Historical search of agreement	↓	↓
Ad hoc report from Land Automated System (LSAS)	61	61
Surcharge for electronic disk of search or report	↓	↓
Test tape of electronic data re: agreements or other LSAS documents	↓	↓
Complete tape of LSAS documents	↓	↓
Supplementary tape of LSAS documents	↓	↓
Access to daily LSAS electronic files	↓	↓
Certified copy of a document	9	9
Copy of Information Letter or Bulletin to previous recipient	↓	↓
Copy of mylar base map	↓	↓
FOIP fees	—	125
TREASURY		
Fee on Guarantee of Selected Loans	—	—
FOIP Fees	2	117
Alberta Securities Commission Fees	11,628	11,762
Credit Unions:		
Annual Return	3	227
Certificate of Amalgamation	—	—
Certificate of Amendment to Articles of Incorporation	—	—
Certificate of Incorporation	—	—
Certificate of Revival	—	—
Certificate of Dissolution	—	—

Charges at or below cost recovery

(excluding proprietary charges)

	1999-2000 Revenue ($000)	Estimated 1999-2000 Expense ($000)
TREASURY (CONT'D)		
Credit Union Deposit Guarantee Corporation:		
Master Bond Assessments	500	554
Insurance Corporations and Special Brokers:		
Special Broker License	1	2
Annual Fee	227	211
Loan and Trust Corporations:		
Annual Return	1	1
Application for Registration	2	9
Application for Letters Patent	—	—
Application for Supplementary Letters Patent	—	—
Change to Terms of Registration	—	—
Change of Borrowing Multiple Limit	—	—
Transfer or Issue of Shares	—	—
Tax Administration:		
Advanced Ruling Fee	4	4
International Fuel Tax Agreement License and Decal Fee	164	270